



# Annual Parish Report

## Meeting

10:00 AM .....	Holy Eucharist, Rite II
11:15 AM .....	Luncheon
12:30 PM .....	Parish Meeting



## Report

Rector's Reflection .....	1
Cluster Reports	
Administration .....	2
Formation .....	3
Compassion .....	4
Participation .....	5
Liturgy & Creative Expression .....	6
Bicentennial Steering .....	7
Senior Warden's Reflection .....	8
Meet Your Vestry Nominees .....	9
Finance Report .....	12
Statement 2019 & Budget 2020 .....	13
Statement of Funds .....	14

# Rector's Report

Dear People of Grace,

Let me begin with a heart-felt “thank you” for being the incredible spiritual community you are. For six years now, I have been consistently amazed at what you show me is possible. You have helped make me a better priest—and a better human being. Thank you.

This year, I wanted to highlight a few key things for you, looking back on experiences in 2019 as well as hopes for 2020. While not exhaustive in any sense, I think of these items on my “dashboard” as indicative of our common life.

- We have a phenomenal church and school staff, and I am deeply grateful for their dedication! Our total staff with church and school numbers 35 people—truly an amazing group of folks who give so much.
- We have experienced such growth and enthusiasm over the past six years—and this growth rests on the dedication of this community over its combined 192-year life.
- We have seen a nearly 50% increase in pledges over the past six years. Friends, I cannot tell you how extraordinary this is!
- We developed a new, integrated website and digital platform for communication and financial contributions.
- We ended the 2019 fiscal year with a balance of \$91,000 that we have used to further strengthen our building reserves as well as establish a development/spiritual imagination fund that we will use to explore a possible expansion in our worship life and community development.
- I am asking the vestry to focus in particular on the Participation Cluster for 2020, as we work to further develop a comprehensive framework for membership, community, and involvement throughout all demographic levels of the parish.
- We are embarking on a robust and reasonable Bicentennial Campaign that will position us for sustainable growth for the next few decades. Our shared work with this campaign will ensure that the spiritual community of Grace Episcopal Church remains healthy and flexible to participate in God’s mission in this community.
- We will continue to focus on developing our Christian Education opportunities, with children, youth, and adults, and I have no doubt that we will see continued growth and depth.
- We are working to develop a new online, integrated membership platform that will enable every household to access and update the parish directory at any time. This way, it will always be “up to date.”
- We will continue to focus on our worship and liturgical life. I believe prayer is at the heart of all that we do, and I have loved seeing our choristers grow and be so involved! As well, we are doing an extraordinary job offering spaces for music, art, and reflection for the wider community.
- We will continue our dedicated community ministry partnerships, exploring a partnership with “The Hub”, a vital service at Gainesville High School for students and families throughout Gainesville and Hall County. We also look forward to the expansion of Family Promise services in their new location.



# Administration

**Staff coordination:** Reba Page, Parish Administrator; Ansley Forrester, Director, Children of Grace

**Vestry members:** Mike Whitmire, Jean Parks, Doug Smith, Patrick O'Rouke, Charles Kelley

**Committees and Ministries:** Finance Committee; Endowment Committee; Stewardship Committee; Campus Vision & Development Committee; Bicentennial Steering Committee; Stewardship Working Group; Circle of Wardens

## Key HIGHLIGHTS for 2019:

- Continued work on Bicentennial Campaign by the Bicentennial Steering Committee, Campus Vision & Development committee, Vestry, and Finance Committee along with Hank Houser of Houser Walker Architecture; preparation to kick off campaign in January 2020
- Donor gift from Bob and Linda Fowler for the Sanctuary Plaza which will include a garden and new sign. Contracted with Ashford Gardeners on Sanctuary Plaza construction which began in September
- Grant from the City of Gainesville for \$12,000 towards new pavers on sidewalk area of Sanctuary Plaza
- Georgia Power moved location of power pole on Boulevard thanks to Doug Smith
- Fr. Stuart took 1/3 Sabbatical summer of 2019
- Renewal of Ameris Bank line of credit
- Purchased and integrated upgrade of 15 new computers from Vertisys, IT provider, for Grace Church and Children of Grace Preschool staff
- Endowment funding of \$10,000 provided for improvements to center island in corner parking lot
- **CHILDREN OF GRACE:** Preschool windows newly caulked and UHS tinting applied for safety – funding provided from church building reserve fund; COG kicked off the school year with an opening liturgy; preschool has 88 families with a total of 108 children in attendance; Meg McPeek started as new Asst. Director of preschool and Deborah Grindle started as new Music, Art/ Science teacher; preschool raised over \$3,000 in penny war fundraiser for Childhood Cancer Awareness in honor of student Asher Rock, preschool celebrated with dunking booth, jump houses and petting zoo

## FOCUS Points for 2020:

- Bicentennial Campaign kick-off
- Short-term campus enhancements
- Cynthia Park will take 3-month Sabbatical fall of 2020
- 2019 Audit scheduled for March 2020
- Online integrated membership platform allowing access to parish directory
- Currently saving to replace bark after receiving quotes from turf companies for playground area
- More efficient management of maintenance with establishment of Children of Grace building reserve fund

# Formation



**Staff coordination:** Cheryl Kelley, Director of Christian Formation

**Vestry members:** Gail Sargent, Dan Scott

**Committees and Ministries:** Children's Formation Committee; Youth Formation Committee; Adult Formation Committee; Education for Ministry; Daughters of the King; Centering Prayer

## Key HIGHLIGHTS for 2019:

- **CHILDREN:** Substantial increases in Sunday morning formation activities and children's chapel; continued expansion of curriculum materials and resources; continued expansion of teaching teams; Who's my Neighbor VBS; Trunk or Treat; Christmas Pageant; service projects benefitting the local homeless population, the Food Pantry of Northeast Georgia and the Northeast Georgia Humane Society
- **YOUTH:** Pilgrimage News: Twelve youth and seven youth leaders enjoyed the experience of a lifetime in June when they completed their Pilgrimage Year with a trip to Iona and Scotland. The total costs of the trip were greatly offset by fundraising activities by the Youth throughout the year. In addition to the customary Cakes 'n Casseroles sales and a Pig Roast, we added two new fundraisers: a Yard Sale (graciously coordinated by Scarlet Pendarvis) and the option for parishioners to purchase "shares" in the Pilgrimage. "Shareholders" were treated to a special program in September featuring videos and personal interviews with the pilgrims.
- Curriculum: Our focus was building skills of Competency (Scripture Study) and Resilience (prayer and spiritual exercises). In September we piped and drummed in new rising sixth graders, other youth new to the program, and graduating seniors (many thanks to Evan Kohler-Camp and Evelyn Forrester).
- **ADULTS:** Increased participation in all facets; School of Christian Formation; added a new Sunday morning opportunity for parents, "Parenting with Grace"; increased teaching teams; book launch for *Contemplation and Community*; Women's Retreat on The Enneagram; Advent and Lenten Quiet Days; partnered with Brenau to offer class on interfaith dialogue; Education for Ministry; Daughters of the King; Centering Prayer; began a new Artist's Way cohort; grief recovery group

## FOCUS Points for 2020:

- Continue development of comprehensive strategic plan to coordinate the formation and participation opportunities and the integration of new members into the parish.
- Expanding intergenerational/family opportunities
- **CHILDREN:** Host a Godly Play Core training June 4-6
- **YOUTH:** Strengthen biblical research skills, including the risks and rewards of using various hermeneutical lenses through which to read the texts, and build Christian Community through Prayer, Study, Fellowship, and Servant Ministry.
- **ADULTS:** Beginning a seasonal Sunday evening experiential worship opportunity; Adult pilgrimage to London in June; Begin programming designed to offer fellowship and formation opportunities for men; Continue interfaith dialogue opportunities; Lenten workshop featuring Dirk Devries

# Compassion



**Staff coordination:** The Rev. Dr. Cynthia Park, Senior Associate Rector

**Vestry members:** Charles Kelley; Stan Lewis, Doug Smith, JoAnn Manring, Gail Sargent

**Committees and Ministries:** Pastoral Care Committee (Compassionate In-reach, Lay Eucharistic Visitors; Flower Delivery to Shut-ins); Outreach Committee; Community of Hope

## Key HIGHLIGHTS for 2019:

- Outreach budget allowance was \$75000 which we thoughtfully divided among many agencies; in addition, we received another \$15000 from the Endowment Fund for a one time gift to Family Promise of Hall County to help with their Homestead Initiative.
- Besides direct funding, we participated in the following:
  - Spelling Bee (which we won) for the Alliance for Literacy
  - 3 Food drives for the Hall County Food Pantry
  - Bowl Painting to support the Georgia Mountain Food Bank
  - Angel Tree to support Salvation Army
  - Thanksgiving food and money collection for the Salvation Army
  - Good News at Noon lunch program



## FOCUS Points for 2020:

- **The Hub:** The Rector's Discretionary Fund will help support a new Gainesville City Schools' initiative called The Hub. This is a centralized hub of services open to students throughout Gainesville and Hall County to help address the needs of students and their families. The Hub will address academic and workforce development, mental and behavioral health, and provide other services to help students reach their full potential and create a positive ripple through their families.
- **Family Promise:** A centralized campus of housing, programs, and services will allow Hall County Family Promise to serve more than ten times the number of children and their families experiencing homelessness or at risk of becoming homeless.

# Participation



**Staff coordination:** Brenda Morgan, Executive Assistant to the Clergy; Reba Page, Parish Administrator

**Vestry members:** Jean Parks, Adam Hazell, JoAnn Manring, Gail Sargent, Patrick O'Rouke – Strategic Formation planning

**Members:** Julia Padgham, Fran Hazel, Bobbie Ingenito, Barb Batog

**Committees and Ministries:** Participation; Ushers; Greeters; Newcomer Ministry

## Key HIGHLIGHTS from 2019:

- Ecumenical Lenten service and lunch
- Palm Cross making led by Daughters of the King as intergenerational gathering
- Parish Picnic
- Parish Vogel Picnic
- Doughn-It feel Good to be at Grace (to welcome newcomers)
- Newcomer Lunch in March and September
- Flower delivery began in July
- Newcomer table in lower foyer
- Blessing of the Animals
- Reading, signing and conversation - Fr. Stuart's book *Contemplation and Community: A Gathering of Fresh Voices for a Living Tradition* with wine and cheese reception
- Advent Wreath Making led by the Flower Guild as intergenerational gathering



## FOCUS Points for 2020:

- Launch a new database system that will enable everyone in the parish to access an online directory—this way it is always up-to-date! Parishioners will be able to log into the system, upload a photo and choose which information they want shared with the broader parish community.
- We will focus even more intently on developing regional or neighborhood groups based on zip

codes to foster a deeper sense of community. We will use the new capacities from our parish database to help us stay more connected.

# Liturgy & Creative Expression

**Staff Coordination:** Will Gotmer, Director of Music and Organist

**Vestry members:** Adam Hazell, Stan Lewis, Scarlett Pendarvis

**Committees and Ministries:** Visual Arts Committee; Friends of Music; Lectors; Altar Guild; Flower Guild; Brass Guild; Vergers; Acolytes; Chalice Bearers; Parish Choir; Choristers; St. Cecilia Choir

## Key HIGHLIGHTS from 2019:

- Enthusiastic growth in both our St. Cecilia Choir and Chorister program. Some of our older Choristers joined with choristers from St. Luke's and St. Bartholomew's to offer a joint service of evensong.
- The Parish Choir presented Howard Goodall's "Eternal Light: A Requiem" with orchestra. The service was well received and attended.
- Friends of Music: excitement continues to grow around the concerts and services we are able to present. Notable concerts from this year were Kinnara, The Aeolians of Oakwood University, and Caroline Robinson
- Compline, Evensongs, organ recitals, Advent Lessons & Carols, ecumenical services
- Continued enhancement of our Sunday worship by all of our guilds.
- Parishioners shared their artistic talents in a successful parish art show.
- Reception for opening of Grace Member Art Show following Wednesday night dinner



## FOCUS Points for 2020:

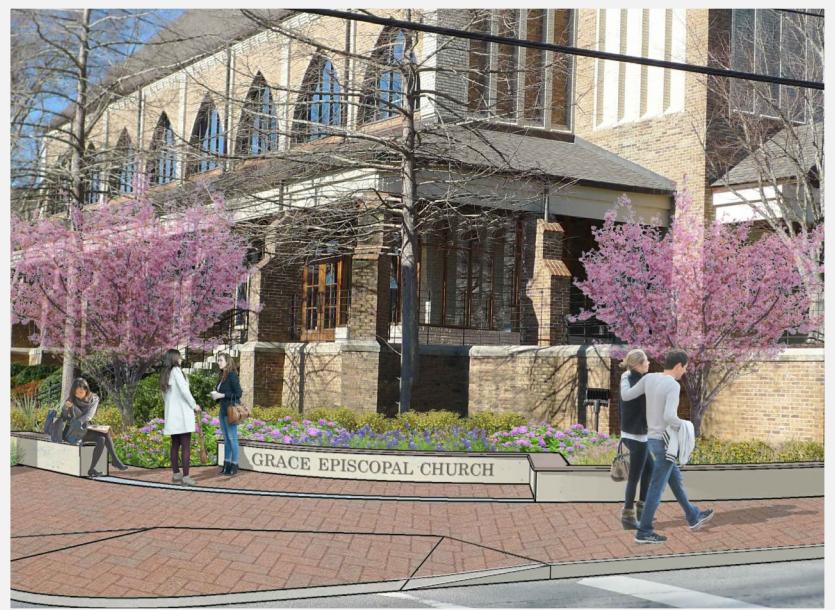
- New members always welcome in our choirs and various liturgy guilds!
- Friends of Music: We look forward to finishing out our 2019-2020 season. Our 2020-2021 season is set to kick off on September 12 with concert organists Ray and Beth Chenault.
- Visual Arts: Grace Member Art Show will run from March 25 to May 1.
- Excitement around the bicentennial campaign construction. These enhancements will greatly benefit our music and worship experiences.

# Bicentennial Steering

Committee Co-chairs: Tate O'Rouke & Jason Voyles

## Key HIGHLIGHTS from 2019:

- Created a plan to address the key focus points raised by the Bicentennial Vision Committee.
- Worked with Hank Houser of Houser Walker Architecture to develop conceptual designs for the Bicentennial Campaign.
- Surveyed parishioners on prioritization of projects for the Bicentennial Campaign.
- Developed a plan for the Bicentennial Campaign.
- Began construction on Sanctuary Plaza.



## FOCUS Points for 2020:

- Complete construction of Sanctuary Plaza.
- Conduct Bicentennial Campaign.
- Work with Hank Houser to develop final plans for the Bicentennial Campaign projects.

# Senior Warden's Reflection

I attended a funeral at Grace recently and a woman said to me, “I want to return to Grace. I feel God’s love here.”

It is with gratitude and joy to have served as Senior Warden these past two years. Father Stuart and my friends at Grace know that I was kiddingly counting the days till the end of my term, however when a church has a fantastic administration and dedicated, responsive committees of parishioners, my job was a ‘piece of cake’. Reba, I do think we did a great job running the church while Fr. Stuart was on sabbatical!

In all sincerity to be able to listen, watch and interact with the people of Grace has been my reward. I hear you asking the deep questions to help you grow in your spiritual journey. I watch as over 50 parishioners interact with their imaginations and gifts to carry Grace into its third century. I participate in conversations between the finance committee and Vestry to make our campus safe, secure and responsive to today’s issues. I feel compassion and love as we take part in worship and outreach to each other and to the Gainesville community.

My conversations with many of you tell me how much Grace means to you and your family. We know who we are; a community united with God’s love and committed to share that love with our neighbor.

I look forward with great joy to the future of Grace.

Peace and Blessings,

Polly Jones  
*Senior Warden*

# Meet Our VESTRY Nominees

## Edith Collins

A cradle Episcopalian, Edith Collins first joined Grace in 1994. She moved to St. Gabriel's when it was formed as a satellite parish in 1998. She returned home to Grace in 2014.

Edith is very active at the 8:15 AM service. She serves as a lector, chalice bearer, usher, and is also on the safety team. She is a member of the Daughters of the King.

Edith was born and raised in Atlanta. She attended the Lovett School, and received a B.A. in Humanities from Converse College. She is President of Benefit Alternatives, Inc. in Roswell GA. Her hobbies include sailing and enjoying amateur radio (Ham). She is a certified National Judge for the United States Sailing Association traveling around the country officiating at sailing regattas. Her Husband describes this as "going to the beach on someone else's dime".

Edith has been married to James Collins since 1991. They live in South Hall County with their three rescue cats; Thomas, Louize, and Henry.



## Newsom Cummings

Newsom C. Cummings is a cradle Episcopalian who was baptized at St. Bartholomew in Atlanta, Ga. in 1962, raised in Grace Episcopal Church, Sandersville, Ga. and then joined Grace Episcopal Church, Gainesville in 1995. Newsom has been active in the Church over the years including serving as the Grace representative on the Board of Center Point for 4 years, youth leader for 6 years, Rector Search Committee for 1 year, Music Director Search Committee, Stewardship Committee, Family Promise volunteer and as an usher.



Newsom was born and raised in Georgia and has lived in Georgia all of his 58 years. He attended and graduated from Oxford College of Emory University, Emory University and Mercer University School of Law. Newsom practiced law for over 32 years before retiring from the practice in 2018. He married up in life when the beautiful Carol Ann Grant agreed to his proposal in 1984. The marriage has produced 2 handsome children, Grace C. Kelley, 28 and Grant F. Cummings, 22 both of whom participated in the Grace youth program and made pilgrimage trips to Greece and Scotland. Carol retired from a 30 year teaching career in 2015.

Having completed the honey-do list given to him upon his retirement, Newsom now enjoys volunteering at Grace, reading news on the internet, smoking meat on his smoker and managing his family-owned timber plantation in Washington County, Georgia.

## Chaudron Gille

Chaudron Gille is a life-long Episcopalian and has been a member of Grace since moving to Gainesville twenty-five years ago. Being part of such a vibrant faith community is a blessing to her and a significant part of her life. She is honored to be asked to stand for vestry.

In her time at Grace, she has taught Sunday School for children, youth and adults, and served in the areas of altar guild, parish events, bicentennial committee, vestry, women's ministry and newcomers. She currently facilitates the Seekers class, is a lector and lay chal-



ice bearer, and serves on the Formation committee and the Campus Vision and Development committee.

Chaudron has spent her professional life in higher education, teaching for many years before moving into college administration. She is the Provost of the University of North Georgia. She has three children, Emilie, Louisa and David. Emilie lives and works in Athens. Louisa is a student at UNG and works in the Grace Church nursery on Sundays. David is a senior at Gainesville High School, active in the Grace youth group, and works at the church as a dish washer on Wednesday evenings and in the nursery on Sundays.

## Dwight Hutchins

Dwight Hutchins has been a member of Grace Episcopal Church for a little more than 40 years. During his time at Grace he has served as an usher, chalice bearer, lector, Lay Eucharistic Visitor. He has lead adult Sunday School classes. Additionally, he served as an adult leader in Grace's youth ministry for more than 20 years. Dwight was installed as the first verger at Grace in 1994 and he is currently Verger Emeritus. He has previously served two terms on the vestry at Grace. Most recently, Dwight served on the search committee for Grace Church's Music Director/Organist.



On a Diocesan level he has served two terms on the Diocesan Executive Council and one term on the Diocesan Standing Committee. Dwight has also been a delegate to Annual Council of the Diocese of Atlanta numerous times.

“One is Glad to Be of Service”

[A line spoken by the great Andrew Martin (Robin Williams' character) from one of Dwight's favorite Robin Williams films “Bicentennial Man”.]

## Sally Pittman

Sally Pittman joined Grace in 2008, when she and her husband Zach, a Gainesville native, were married. A lifelong Episcopalian, she is originally from Sumter, SC, where she grew up at Holy Comforter Episcopal Church. She comes from a deeply-rooted Episcopalian family full of priests, lay readers, acolytes, and vestry members. One thing she cherishes from her own childhood is how God felt ever present and alive in her family gatherings. In fact, she cannot remember a time when the blessing over a holiday meal did not end with everyone singing the Doxology and loves that her own kids join right in now!



Sally graduated with a law degree and masters in accounting from the University of South Carolina. She clerked for a judge in SC and then worked as an accountant at Rushton and Co. Once she became a mom she worked for several years as a teacher at Children of Grace preschool. She and Zach have four kids – Brooks (9), Parrish (7), Anna Blake (5), and Bergan (3). She is now a full-time mom and part-time accountant, and is working towards getting her health coach certification.

Sally is so honored to be considered for the vestry. She loves Grace Church and raising her family here. She has volunteered her time on the pastoral care committee and with VBS. In her free time Sally loves reading, running, and learning about the enneagram!

## Nancy Richardson

Nancy Richardson was confirmed in the Episcopal Church and joined Grace approximately 40 years ago, shortly after moving to Gainesville to teach English at Brenau. Upon graduation from UGA's law school, she returned to Grace Church and Gainesville as an attorney in 1989. She is currently of counsel with the law firm of Stewart, Melvin & Frost, LLP. She lives in Gainesville with two rescued senior dachshunds – Tilly and Cece – who belong with Nancy to the Grace Church family.



At Grace, Nancy serves variously during worship as lector, intercessor and chalice bearer; is regularly sent from the 8:15 AM service as Eucharistic visitor; and is a part of the adult formation committee and the compassion cluster at Grace. She serves on the Bicentennial Vision Steering Committee; participates in the annual Adult Literacy Alliance's Spelling Bee with the Grace God-Spellers, and enjoys the Foyers program with dinner partner Ginger Mallis. She is a Daughter of the King. In 2015 she was commissioned a lay chaplain in the Grace Church chapter of Community of Hope International (COHI). Nancy has served two terms on the vestry, most recently in the class of 2010. She would be honored to serve Grace Church again as a member of its vestry.

## Tom Rossi

Tom Rossi and his wife Julie have been members of Grace church since 1998. Both cradle Catholics, Tom and Julie joined St. Michael Church upon moving to Gainesville in 1980. There, Tom served as Parish Council president for 3 years, member of the contemporary music group, and was active in the Knights of Columbus. Tom and Julie have been happy to consider Grace their spiritual home for the last 20+ years! Here, Tom has been active as an usher, safety team assistant, Family Promise volunteer, and member of the hike group and several search committees. Additionally, he assisted with VBS and other children's activities during Julie's tenure as Director of Children's Ministries at Grace.



Tom holds both a B.S. degree from the University of Akron and Doctor of Optometry degree from The Ohio State University. After 39 years serving the eyecare needs of Hall County, he retired in July of last year. He plans to continue his service volunteering at the Good News at Noon Eye Clinic. Tom also enjoys hiking, swimming, and playing music with his friends in his spare time.

Tom and Julie have two sons, Justin and Jacob, who grew up in the youth programs at Grace. During that time, he served as assistant Scout Master of Troop 3 in Gainesville where he was proud to see both boys achieve the rank of Eagle Scout. Tom and Julie were also blessed to have their 2 grandchildren baptized here at Grace.

Tom is honored to be considered for vestry during this exciting time in the history of Grace Church. If elected, he looks forward to further serving the faith community he calls home.

## Christy Wagner

Christy Wagner is honored to be a candidate for vestry. She has been married to Ben Wagner for 26 years. Their son, John, is a recent graduate of Georgia Tech, and their daughter, Hannah, is a freshman at Georgia Tech. Christy's empty-nester goldendoodle, Cooper, graduated from obedience school last year. Christy previously served as a vestry member at Grace. She is currently a greeter. She works full time as a physician with Northeast Georgia Physician's Group. Christy has been an Episcopalian (after growing up a Southern Baptist) for 23 years. She and her family have been members at Grace Church for about 19 years.



# Finance Report

**Members:** Craig Carpenter, Callie Flack (Treasurer), Weymon Forrester, Randall Frost, Hank Goble (Finance Committee Co-Chair), Bill Kantola, Larry Lykins, Doug McDuff (Asst. Treasurer), Pete Miller, Warren Stribling, and Mike Whitmire (Finance Committee Chair)

**Vestry Members:** Charles Kelley, Jean Parks, Doug Smith

As you can see from the attached 2019 financial statement, Grace reported total revenues of \$1,223,727 which was \$53,000 greater than our 2019 budget. Total operating expenses of \$1,132,187 were \$38,000 under budget resulting in a surplus for the year of \$91,540. The vestry has approved allocation of \$10,000 of the surplus for 'start up' expenses related to an additional Sunday service in 2020 with the remaining \$81,000 being added to our building reserve fund.

In addition to these excellent results in 2019 it is also exciting to report that our 2020 Stewardship Campaign brought in total pledges of \$1,081,847, which is an increase of 5.3% over 2019 pledges. It is also noteworthy that follow-up calls made by many members of the vestry were particularly effective in achieving these results. As you can see in the attached 2020 budget these pledges will allow Grace to continue to support and grow all of our many ministries.

## Key Highlights of the 2020 Budget:

- Director of Christian Formation funded as a full time position
- Outreach Funding increased by \$10,000 to \$85,000
- \$10,000 in 'seed funds' for an additional Sunday service

The Finance Committee would like to thank every parishioner of Grace Church for making these impressive results possible. I would also like to personally thank Reba Page and all of the committee members for their hard work and diligence to our purpose. The committee will be in the capable hands of Hank Goble throughout 2020 as he takes over as Chairman following our meeting tonight.

Mike Whitmire  
*Finance Committee Chair*

# Statement 2019 & Budget 2020

2020 Budget Summary	2019 Budget	2019 Actual	2020 Budget
<b>INCOME</b>			
Pledges	1,026,924.00	1,062,594.39	1,081,847.00
Plate Offerings	90,173.00	112,989.24	98,175.00
Prior Year Pledges	5,000.00		1,025.00
Building Use Income	27,500.00	28,047.50	27,500.00
GWAG Income	17,000.00	14,837.50	15,000.00
Misc. Income		2,091.26	2,000.00
Transfer from COG	<u>4,000.00</u>	<u>3,166.66</u>	<u>4,600.00</u>
<b>TOTAL</b>	<b>1,170,597.00</b>	<b>1,223,726.55</b>	<b>1,230,147.00</b>
<b>Expenses</b>			
Diocesan Support	105,177.00	105,177.00	106,929.00
Seminarian Support	2,000.00	2,000.00	2,500.00
Rector Discretionary	4,000.00	2,547.40	3,000.00
Outreach	75,000.00	75,000.00	85,000.00
Salaries and Benefits	598,823.16	595,367.61	630,336.46
Building and Grounds	204,200.00	185,485.18	211,450.00
Administration	78,696.84	79,335.66	86,501.54
Programs and Committees	65,300.00	50,578.93	62,500.00
Music and Worship	<u>37,400.00</u>	<u>36,694.88</u>	<u>41,930.00</u>
<b>TOTAL</b>	<b>1,170,597.00</b>	<b>1,132,186.66</b>	<b>1,230,147.00</b>
Net Total	0.00	91,539.89	0.00

# Statement of Funds at 12.31.19

## GENERAL FUNDS

Prepaid 2020 Pledges	86,600.00
Prepaid 2021 pledges	5,000.00
Rector Discretionary Fund	10,563.06
Flower Donation Fund	11,084.14
Friends of Music	32,833.61
Prepaid 2020/2021 Friends of Music Pledges	8,750.00
Other designated funds	29,108.46
Sunday Evening Service/Formation	10,000.00
Reserve/Unrestricted Funds	<u>136,472.47</u>
<b>TOTAL</b>	<b>330,411.74</b>

## CAPITAL FUNDS

Building Reserve	169,889.67
Bicentennial Campaign/Building Fund	68,382.70
Nave Windows	8,658.00
Columbarium Fund	43,229.88
Memorial Fund	39,493.17
Bicentennial Due Building Reserve	<u>(33,822.60)</u>
<b>TOTAL</b>	<b>295,830.82</b>

## ENDOWMENT FUNDS

Van Giesen Endowment	409,357.91
Grace Ministries Endowment	114,260.39
Wilheit Endowment	<u>432,821.61</u>
<b>TOTAL</b>	<b>956,439.91</b>

## CHILDREN OF GRACE PRESCHOOL

Designated Funds	32,993.43
Building Reserve	30,000.00
Operating Reserve	<u>90,353.80</u>
<b>TOTAL</b>	<b>153,347.23</b>

# STAY INFORMED

## online

[gracechurchgainesville.org](http://gracechurchgainesville.org)

[facebook.com/gecgainesville](https://facebook.com/gecgainesville)

[instagram.com/gecgainesville](https://instagram.com/gecgainesville)

## at church

bulletin boards

information station

worship bulletin

## join our email list

[gracechurchgainesville.org/email](mailto:gracechurchgainesville.org/email)

# CONTACT US

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The Rev. Dr. Cynthia Park, Senior Associate Rector  
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The Rev. Mary Demmler, Priest Associate

Edgar Otero, Seminarian

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